

# City of Kenora - Department Budget Request

## 643 - Summer Day Camp

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Fees	6434710	12,150	17,443	18,500	25,303	20,000	25,611	25,000	496
		12,150	17,443	18,500	25,303	20,000	25,611	25,000	496
<b>Expenditures</b>									
Part Time Earnings	6436040	8,104	8,874	12,344	9,483	12,344	12,061	17,061	0
Benefits	6436105	891	0	1,358	0	1,358	0	1,877	0
Materials & Supplies	6437400	500	55	500	161	500	609	700	0
		9,495	8,929	14,202	9,644	14,202	12,670	19,638	0
<b>Net Total</b>		2,655	8,514	4,298	15,659	5,798	12,940	5,362	496